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City Manager's Report
October 22, 2024 City Council Meeting
Prepared by: Nick Stone, Director of Public Works
Item #: 7.6

Subject: Consider approving the purchase of four Dodge pickup trucks from Winner Chevrolet totaling \$200,572.96 and authorizing the Director of Public Works to execute any documentation for the said purchase.

Recommendation: Adopt a resolution;

1. Approving the purchase of (1) 2025 Ram 1500 4x4 Quad Cab Truck for the Community Services Department in the amount of \$41,607.88 from Winner Chevrolet; and
2. Approving the purchase of (1) 2024 Ram 2500 4x4 Regular Cab truck for the Community Services Department in the amount of \$46,549.29 from Winner Chevrolet; and
3. Approving the purchase of (1) 2024 Ram 2500 4X4 Quad Cab truck for the Engineering Department (WRF) in the amount of \$50,424.64 from Winner Chevrolet; and
4. Approving the purchase of (1) 2024 Ram 2500 4x4 Quad Cab Diesel Truck for the Public Works Department in the amount of \$61,991.15 from Winner Chevrolet; and
5. Authorizing the Director of Public Works to execute any documentation for the said purchases.

Purpose: To purchase 4 new trucks to replace older trucks that have reached the end of their service life. **Strategic Plan Strategy:** Health and Public Safety-No. 4 Equipment Replacement/Maintenance a. Provide state-of-the-art resources (equipment) needed to achieve City goals and direction of this strategic plan.

Background: The purchase of (1) full sized and (1) mid-sized truck was approved for the Public Works Department as part of the 2022/2023 Capital Outlay Budget. The purchases of (1) full size truck for the Engineering and the (2) trucks for the Community Service Department were approved as part of the 2024/2025 Capital Outlay Budget. Due to ongoing supply chain issue and limited availability, staff have struggled to find trucks available for purchase.

Discussion: The (2) Public Works trucks originally identified to be replaced for the Public Works Department by this action were a 2000 Ford F-150 and a 2001 Ford Ranger. Staff have been unable to locate a suitable replacement for the mid-size truck. The approval of a new Ram 2500 for the Engineering Department will free up the low milage 2000 Ford Ranger they currently use. Water Reclamation Facility (WRF) staff suggested transferring this truck to the Public Works Department. This would free up the funds approved for the mid-sized truck. Staff is recommending combining the amounts approved in 2022/2023 for the purchase of a 2024 Ram 2500 Diesel as this truck would be more useful to the Public Works Department and readily available for purchase.

The purchase of the Ram 2500 4x4 Quad Cab for the Engineering Department (WRF) will allow them to haul trailers and larger equipment as needed as well as provide a larger vehicle for staff to travel to training as needed.

The purchase of the Ram 1500 4x4 Quad Cab and Ram 2500 4x4 trucks for the Community Services Department will also allow them to haul larger trailers and have more reliable vehicles for their transportation and travel needs.

The California Department of General Services Procurement Division provides purchasing services for local agencies. Local agencies can take advantage of quantities of scale by taking part in State wide bids for vehicles, equipment, and other services. Taking part in this service ensures that small cities receive the best possible public purchase price from reputable business located throughout California. It is Staff's intent to take advantage of this service for the vehicle that cannot be purchased for the same or lower price locally. The recommended purchase meets this condition as these trucks will be purchased from Winner Chevrolet through the DGS program.

Recent changes to California Code of Regulations Title 13 Section 2013 require agencies have 50% of the vehicles they purchase be Zero Emission Vehicles by January 1, 2024. The purchase of these trucks would be exempt from that under State of California recently enacted legislation with increased Zero Emissions purchasing requirements. Under section 2013 a(2) these trucks would be exempt as their GVWRs are all under 8,500.

Options:

1. Approve the purchase of trucks as recommended by staff.
2. Direct staff to take explore other options.

Environmental: CEQA is not applicable to this action.

Cost: The total cost of all four pickup trucks from Winter Chevrolet is \$200,572.96.

Budget Impact: The City Council adopted the Fiscal Year 2022/2023 Operating budget, which appropriated 60,967 for (1) full size truck and (1) mid-size truck for the Public Works Department. Staff is recommending the purchase of one 2024 Ram 2500 pickup truck from Winner Chevrolet for the Public Works Department, which totals \$61,991.15 or \$1,024.15 more than the budget. \$1,024.15 overage can be absorbed by the Public Works Department Budget. The City Council adopted the Fiscal Year 2024/2025 Operating Budget which appropriated \$154,875 for three pickup trucks for the Community Services Department and the Engineering Department. The three proposed pickup trucks from Winner Chevrolet total \$138,581.81, which is well within the \$154,875 budget.



M. Cleve Morris, City Manager



Nick Stone, Director of Public Works